



CAPITAL IMPROVEMENT PROGRAM

Proposed Budget

2012 Facilities Capital Program



Davis High School

TEA # 003

1101 Quitman Street

Houston TX 77009-7815

Tel: 713-226-4900 Fax: 713-226-4999

Budget Description	Original Budget
01 Construction	\$ 26,600,884
02 Soft Costs	\$ 2,660,088
03 Furnishings and Equipment	\$ 2,824,272
04 Technology	\$ 1,790,000
05 Contingency	\$ 2,233,963
06 Program Costs	\$ 10,654,792
Project Totals	\$ 46,764,000

Scope of Work

New facility preserving the architecturally significant building structure for a campus accommodating 1,500 - 1,700 students.

Schedule

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Planning and Design to Start - Early/Mid 2014

Construction Start - Mid/Late 2015